

各 位

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月 次 売 上 速 報(2025年5月度)

| 2025年12月期 | 1月      | 2月      | 3月      | 4月      | 5月        | 6月 | 上期累計      | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計      |
|-----------|---------|---------|---------|---------|-----------|----|-----------|----|----|----|-----|-----|-----|------|-----------|
| 国内全店      |         |         |         |         |           |    |           |    |    |    |     |     |     |      |           |
| 売上高(千円)   | 791,656 | 751,632 | 949,528 | 933,136 | ※ 968,499 |    | 4,394,453 |    |    |    |     |     |     |      | 4,394,453 |
| 前年対比      | +9.0%   | +5.3%   | +6.1%   | +9.5%   | +12.3%    |    | +8.5%     |    |    |    |     |     |     |      | +8.5%     |
| 月末店舗数     | 44      | 44      | 44      | 44      | 44        |    | —         |    |    |    |     |     |     | —    | —         |

| 国内既存店    | 1月     | 2月     | 3月     | 4月    | 5月     | 6月 | 上期累計   | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計   |
|----------|--------|--------|--------|-------|--------|----|--------|----|----|----|-----|-----|-----|------|--------|
| 売上高      | +8.7%  | +4.8%  | +4.3%  | +6.5% | +8.5%  |    | +6.5%  |    |    |    |     |     |     |      | +6.5%  |
| ラ・ボエム    | +9.9%  | +14.7% | +10.4% | +7.2% | +8.4%  |    | +9.9%  |    |    |    |     |     |     |      | +9.9%  |
| ゼスト      | +19.8% | +11.0% | +9.2%  | +8.8% | +8.9%  |    | +10.9% |    |    |    |     |     |     |      | +10.9% |
| モンズーンカフェ | +7.9%  | -1.7%  | -3.8%  | +4.9% | +3.5%  |    | +2.0%  |    |    |    |     |     |     |      | +2.0%  |
| 権八       | +5.8%  | +1.0%  | +1.4%  | +9.1% | +9.6%  |    | +5.5%  |    |    |    |     |     |     |      | +5.5%  |
| その他      | +11.2% | +2.3%  | +9.4%  | -1.0% | +13.3% |    | +7.0%  |    |    |    |     |     |     |      | +7.0%  |
| 客 数      | +3.2%  | +0.2%  | -1.2%  | +0.2% | +3.8%  |    | +1.2%  |    |    |    |     |     |     |      | +1.2%  |
| 客単価      | +5.3%  | +4.6%  | +5.6%  | +6.2% | +4.5%  |    | +5.2%  |    |    |    |     |     |     |      | +5.2%  |
| 月末店舗数    | 43     | 43     | 43     | 43    | 43     |    | —      |    |    |    |     |     |     | —    | —      |

グローバルダイニング、インク、オブ カリフォルニア

| 米国連結子会社  | 1月      | 2月        | 3月        | 4月        | 5月          | 6月 | 上期累計      | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 下期累計 | 通期累計      |
|----------|---------|-----------|-----------|-----------|-------------|----|-----------|----|----|----|-----|-----|-----|------|-----------|
| 売上高(USD) | 651,167 | 1,257,701 | 1,396,065 | 1,269,742 | ※ 1,641,176 |    | 6,215,852 |    |    |    |     |     |     |      | 6,215,852 |
| 既存店前年対比  | -45.5%  | -12.4%    | -8.3%     | -0.1%     | +7.4%       |    | -10.9%    |    |    |    |     |     |     |      | -10.9%    |

| ※            | (千円)   |        |  |
|--------------|--------|--------|--|
| 5月度新店舗売上     | 売上高    | 開店月    |  |
| 新店舗計         | 32,962 |        |  |
| 那須パラダイスヴィレッジ | 32,962 | 24年12月 |  |

|               | (USD)   |        |  |
|---------------|---------|--------|--|
| 5月度連結子会社新店舗売上 | 売上高     | 開店月    |  |
| 新店舗計          | 622,201 |        |  |
| セツテチェント       | 622,201 | 24年12月 |  |

- 各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
- 既存店は、オープン後12ヶ月経過した店舗となります(業態変更店舗含む)。  
但し、改装等により稼動していない期間があった店舗は当該月、及び当該累計より除外しております。
- 直営店のみの数値であり、FC店舗は含まれません。

2025年5月度の状況  
I . 5月度の全店合計の売上高は前年同月比+12.3%、既存店は+8.5%となりました。

## Monthly Sales Report for May 2025

### For the fiscal year ending December 2025

| All Restaurants in Japan | Jan     | Feb     | Mar     | Apr     | May       | Jun | 1st half  | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total     |
|--------------------------|---------|---------|---------|---------|-----------|-----|-----------|-----|-----|-----|-----|-----|-----|----------|-----------|
| Sales (thousand yen )    | 791,656 | 751,632 | 949,528 | 933,136 | ※ 968,499 |     | 4,394,453 |     |     |     |     |     |     |          | 4,394,453 |
| YoY                      | +9.0%   | +5.3%   | +6.1%   | +9.5%   | +12.3%    |     | +8.5%     |     |     |     |     |     |     |          | +8.5%     |
| Number of Restaurants    | 44      | 44      | 44      | 44      | 44        |     | —         |     |     |     |     |     |     | —        | —         |

| YoY(%) of Existing Restaurants in Japan | Jan    | Feb    | Mar    | Apr   | May    | Jun | 1st half | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total  |
|-----------------------------------------|--------|--------|--------|-------|--------|-----|----------|-----|-----|-----|-----|-----|-----|----------|--------|
| Sales                                   | +8.7%  | +4.8%  | +4.3%  | +6.5% | +8.5%  |     | +6.5%    |     |     |     |     |     |     |          | +6.5%  |
| La Boheme                               | +9.9%  | +14.7% | +10.4% | +7.2% | +8.4%  |     | +9.9%    |     |     |     |     |     |     |          | +9.9%  |
| Zest                                    | +19.8% | +11.0% | +9.2%  | +8.8% | +8.9%  |     | +10.9%   |     |     |     |     |     |     |          | +10.9% |
| Monsoon Café                            | +7.9%  | -1.7%  | -3.8%  | +4.9% | +3.5%  |     | +2.0%    |     |     |     |     |     |     |          | +2.0%  |
| Gonpachi                                | +5.8%  | +1.0%  | +1.4%  | +9.1% | +9.6%  |     | +5.5%    |     |     |     |     |     |     |          | +5.5%  |
| Others                                  | +11.2% | +2.3%  | +9.4%  | -1.0% | +13.3% |     | +7.0%    |     |     |     |     |     |     |          | +7.0%  |
| Number of Customer                      | +3.2%  | +0.2%  | -1.2%  | +0.2% | +3.8%  |     | +1.2%    |     |     |     |     |     |     |          | +1.2%  |
| Receipt/Customer                        | +5.3%  | +4.6%  | +5.6%  | +6.2% | +4.5%  |     | +5.2%    |     |     |     |     |     |     |          | +5.2%  |
| Number of Restaurants                   | 43     | 43     | 43     | 43    | 43     |     | —        |     |     |     |     |     |     | —        | —      |

### GLOBAL-DINING, INC. OF CALIFORNIA

| YoY(%) of Consolidated Subsidiary in US | Jan     | Feb       | Mar       | Apr       | May         | Jun | 1st half  | Jul | Aug | Sep | Oct | Nov | Dec | 2nd half | Total     |
|-----------------------------------------|---------|-----------|-----------|-----------|-------------|-----|-----------|-----|-----|-----|-----|-----|-----|----------|-----------|
| Sales (USD)                             | 651,167 | 1,257,701 | 1,396,065 | 1,269,742 | ※ 1,641,176 |     | 6,215,852 |     |     |     |     |     |     |          | 6,215,852 |
| YoY(%) of Existing Restaurants          | -45.5%  | -12.4%    | -8.3%     | -0.1%     | +7.4%       |     | -10.9%    |     |     |     |     |     |     |          | -10.9%    |

※ (thousand yen )

| Sales of New Restaurant (May) | Sales  | Date Opened |
|-------------------------------|--------|-------------|
| New Restaurant total          | 32,962 |             |
| NASU PARADISE VILLAGE         | 32,962 | Dec-24      |

I .Overall sales in Japan increased by 12.3% compared with prior year while existing restaurants sales in Japan increased by 8.5%.

(USD)

| Sales of Consolidated Subsidiary's New Restaurants (May) | Sales   | Date Opened |
|----------------------------------------------------------|---------|-------------|
| New Restaurant total                                     | 622,201 |             |
| Settecento                                               | 622,201 | Dec-24      |

Note that these figures may differ slightly from the final audited numbers.

Existing restaurants refer to those that have been operating for over 12 months, including renovated restaurants and those that have undergone a concept change.

However, restaurants that were not operating due to remodeling, renovation, or other reasons are excluded from the cumulative total and current month sales.

These figures apply only to company-owned restaurants and do not include franchise restaurants.